

GOVERNMENT OF ASSAM
FINANCE (ECONOMIC AFFAIRS) DEPARTMENT
SFC CELL

No.FEA (SFC) 45/2011/Pt/2

Dated Dispur June 27, 2013

From: The Director,
Finance (EA) Department,
SFC Cell

To: The Commissioner & Secretary/ Secretary to Govt. of Assam,
P&RD/ Hills Areas /WPTC &BC Department.

Sub: Utilization Certificate under award of 13th Finance Commission for PRIs during
year 2012-13.

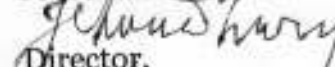
Sir,

With reference to the letter subject cited above I am directed to forward herewith **Annexure -A** showing detail of release of fund to ZP, AP and GP -wise during year **2012-13** under award of under the award of **13th Finance Commission.**

I am, therefore, to request you to kindly take necessary steps for collection of utilization certificate, status paper etc from PRIs as per format recommended by 13th Finance Commission. Further Department may request to monitor and physical verify their schemes etc.

This may kindly be treated as MOST urgent.

Yours faithfully,



Director,

Finance (Eco. Affairs) Department.

Dated Dispur June 27, 2013

Memo No.FEA (SFC) 45/2011/ Pt/2 -A

Copy to: -

1. The Accountant General (A&E), Assam, Maidamgoan, Beltola, Ghy-29
2. The Commission of Panchayat & Rural Development, Panjabari, Guwahati, Assam for information and necessary action.
3. The Director of Accounts and Treasuries/ Audit (Local Fund), Assam, Kar Bhawan.
4. The Principal Account General (Audit), Local Bodies (Audit & A/Cs), Assam, Beltola, Ghy.
5. All CEOs of ZP / BDOs of AP / Secretary GP -----
6. All Assistant Director of Audit (LF) -----
7. The State Informatics Officers, NIC Dispur.

By order etc.,



Director,

Finance (Eco. Affairs) Department

Annexure -A
FUND FLOW TO PRIs INCLUDING GENERAL AND SIXTH SCHEDULE AREAS UNDER AWARD OF THE THIRTEENTH FUNANCE COMMISSION DURING YEAR
2012-13

(In Rupees)

Sl. No.	District Name	Number of units of community Hall @ Rs.8.00 lakh each units against forfeited by non-performance states states	Penal Interest Amount for PRIs 48 & 37 days @9% for forfeited by non performance states	Release 2nd instalment of General Basic grant for 2011-12 to Rural Bodies				Penal Interest Amount for PRIs 12 days @9% for 2nd instalment for year 2011-12	Penal Interest of another amount for PRIs 49 days @9% for 2nd instalment for year 2011-12	2nd instalment of general performance grant of 2011-12 during 2012-13	1st instalment of general performance grant of 2012-13	Penal Interest of another amount for PRIs 21 days @9% for 1st instalment of general performance grant for year 2011-12
				Release during 2012-13								
				2012-13	ZP	AP	GP					
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]
1	BARPETA	17206000	158906	10168283	15252424	25420707	50841414	150435	614275	16800000	40000000	84703
2	BONGAIGAON	9600000	91704	5868034	8802051	14670086	29340171	86815	354490	10400000	12000000	49710
3	CACHAR	16000000	154490	9885650	14828475	24714125	49428250	146253	597200	16000000	44000000	82849
4	DARRANG	12000000	96521	6176298	9264448	15440746	30881492	91375	373116	12800000	13600000	49710
5	DHEMAJI	0	98378	6295147	9442721	15737869	31475737	93134	380295	8800000	12000000	53852
6	DHUBRI	16800000	168041	10752813	16129220	26882032	53764065	159083	649587	17600000	56000000	86992
7	DIBRUGARH	14400000	136092	8708406	13062609	21771015	43542030	128837	526083	13600000	16000000	70422
8	GOALPARA	0	107530	6880772	10321158	17201930	34403860	101798	415674	10400000	20000000	57995
9	GOLAGHAT	12000000	110462	7068359	10602539	17670898	35341796	104573	427006	11200000	32000000	57994
10	HAILAKANDI	0	79909	5113308	7669962	12783271	25566541	75649	308899	8000000	16800000	41425
11	JORHAT	13600000	122017	7807764	11711646	19519409	39038819	115512	471674	12800000	32000000	66279
12	KAMRUP	16000000	161964	10363944	15545916	25909861	51819721	153330	626096	16800000	44000000	86992
13	KARIMGANJ	0	111276	7120445	10680667	17801112	35602224	105344	430152	11200000	24800000	57995
14	LAKHIMPUR	0	102089	6532595	9798893	16331489	32662977	96647	394640	10400000	24000000	53852
15	MARIGAON	0	95734	6125949	9188923	15314872	30629744	90630	370074	9600000	27200000	49710
16	NAGAON	20800000	202703	12970771	19456156	32426926	64853853	191896	783433	21600000	68000000	107704
17	NALBARI	11200000	93614	5990247	8985371	14975617	29951235	88623	361876	12800000	9600000	49710

**FUND FLOW TO PRIs INCLUDING GENERAL AND SIXTH SCHEDULE AREAS UNDER AWARD OF THE THIRTEENTH FUNANCE COMMISSION DURING YEAR
2012-13**

18	SIVASAGAR	12800000	121270	7759953	11639929	19399881	38799763	114805	468786	12000000	31200000	66279
19	SONITPUR	18400000	181207	11595276	17392913	28988189	57976378	171547	700481	18400000	45600000	95277
20	TINSUKIA	0	128093	8196586	12294879	20491465	40982930	121265	495163	12800000	24000000	66279
	Grand Total	190806000	2522000	161380600	242070900	403451500	806903000	2387551	9749000	264000000	592800000	1335729
					District Councils	VCDCs & TVC	Total					
	SIXTH SCHEDULE AREAS											
	BODOLAND TERRITORIAL COUNCIL											
		28990000.00								42462000	95689000	
1	BASKA				5031840	20127362	25159202					
2	CHIRANG				2961032	11844127	14805159					
3	KOKRAJHAR				6098592	24394366	30492958					
4	UDALGURI				4441136	17764545	22205681					
	Total -II	28990000.00	0	0	18532600	74130400	92663000	0	0	42462000	95689000	0
	HILLS AREAS											
5	KARBI ANGLONG				5080800	20323200	25404000			11768000	26200000	
6	D.H (N.C.Hills)				906000	3624000	4530000			2099000	4938000	
	Total -III	0	0	0	5986800	23947200	29934000	0	0	13867000	31138000	0
	Total -A (I+II+III)	219796000	2522000				929500000	2387551	9749000	320329000	719627000	1335729
B	SECIAL AREAS BASIC GRANT											
	SIXTH SCHEDULE AREAS											
	BODOLAND TERRITORIAL COUNCIL											
1	BASKA				1395468	5581871	6977339					
2	CHIRANG				821176	3284702	4105878					

**FUND FLOW TO PRIs INCLUDING GENERAL AND SIXTH SCHEDULE AREAS UNDER AWARD OF THE THIRTEENTH FUNANCE COMMISSION DURING YEAR
2012-13**

3	KOKRAJHAR				1691307	6765229	8456536					
4	UDALGURI				1231649	4926598	6158247					
	Total I	0	0	0	5139600	20558400	25698000	0	0	0	0	0
	HILLS AREAS											
5	KARBI ANGLONG				1409100	5636400	7045500					
6	D.H (N.C.Hills)				251300	1005200	1256500					
	Total -II	0	0	0	1660400	6641600	8302000	0	0	0	0	0
	Total B (I+II)	0	0	0	6800000	27200000	34000000	0	0	0	0	0
	Grand Total (A+B)	219796000	2522000	0	6800000	27200000	963500000	2387551	9749000	320329000	719627000	1335729

**FUND FLOW TO PRIs INCLUDING GENERAL AND SIXTH SCHEDULE AREAS UNDER AWARD OF THE THIRTEENTH FUNANCE COMMISSION
DURING YEAR 2012-13**

(In Rupees)

Sl. No.	District Name	Allocation of Rural Bodies 1st instalment General Basic Grant during year 2012-13				Earmak fund for new construction of Markets shed out of 1st instalment	Grant total of 1st instalment 2012-13	Interest amount @ 9% RBI's Bank Rate for ZP for 18 & 28 days respectively in respect of 1st instalment for 2012-13	Allocation of Rural Bodies 2nd instalment General Basic Grant during year 2012-13				Earmak fund for casual staffs of PRIs	Earmak fund for new construction of Markets shed out of 2nd instalment	Grant total of 2nd instalment during 2012-13	Total Penel interest	Grand Total without penel interest
		Release during 2012-13							Release during 2012-13								
		ZP	AP	GP	Total				ZP	AP	GP	Total					
[1]	[2]	[14]	[15]	[16]	[17]	[18]	[19]	[20]	[21]	[22]	[23]	[24]	[25]	[26]	[27]	[28]	[29]
1	BARPETA	8368810	12553214	20922024	41844048	10000000	51844048	54250	4084858	10212146	26551579	40848583	5505290.00	10000000	56353873	1062569	233045335
2	BONGAIGAON	4829573	7244359	12073932	24147864	10000000	34147864	54250	2357339	5893347	15322703	23573389	3264765.00	10000000	36838154	636969	132326189
3	CACHAR	8136194	12204291	20340485	40680970	10000000	50680970	54250	3971318	9928294	25813564	39713176	6401500.00	10000000	56114676	1035042	232223896
4	DARRANG	5083284	7624925	12708209	25416418	10000000	35416418	54250	2481176	6202941	16127647	24811764	5441275.00	10000000	40253039	664972	144950949
5	DHEMAJI	5181100	7771650	12952750	25905500	10000000	35905500	54250	2528921	6322303	16437988	25289212	6913620.00		32202832	679909	120384069
6	DHUBRI	8849896	13274844	22124740	44249480	10000000	54249480	54250	4319679	10799198	28077914	43196791	14915495.00	10000000	68112286	1117953	266525831
7	DIBRUGARH	7167286	10750929	17918216	35836431	10000000	45836431	54250	3498389	8745972	22739526	34983887	128030.00		35111917	915684	168490378
8	GOALPARA	5663087	8494630	14157717	28315434	10000000	38315434	54250	2764181	6910454	17967179	27641814	6337485.00	10000000	43979299	737247	147098593
9	GOLAGHAT	5817477	8726216	14543693	29087386	10000000	39087386	54250	2839540	7098850	18457010	28395400	2688630.00	10000000	41084030	754285	170713212
10	HAILAKANDI	4208410	6312615	10521025	21042050	10000000	31042050	54250	2054146	5135366	13351951	20541463	2240525.00		22781988	560132	104190579
11	JORHAT	6426030	9639045	16065074	32130149	10000000	42130149	54250	3136578	7841444	20387755	31365777	5441275.00	10000000	46807052	829732	186376020
12	KAMRUP	8529845	12794768	21324613	42649226	10000000	52649226	54250	4163461	10408651	27062494	41634606	13571180.00	10000000	65205786	1082632	246474733
13	KARIMGANJ	5860345	8790518	14650863	29301726	10000000	39301726	54250	2860464	7151160	18593017	28604641	1408330.00		30012971	759017	140916921
14	LAKHIMPUR	5376527	8064791	13441318	26882636	10000000	36882636	54250	2624310	6560775	17058015	26243100	5441275.00	10000000	41684375	701478	145629988
15	MARIGAON	5041844	7562767	12604611	25209222	10000000	35209222	54250	2460950	6152374	15996174	24609498	0.00	10000000	34609498	660398	137248464
16	NAGAON	10675343	16013015	26688358	53376716	10000000	63376716	54250	5210689	13026723	33869479	52106891	10626490.00	10000000	72733381	1339986	311363950
17	NALBARI	4930158	7395236	12325394	24650788	10000000	34650788	54250	2406435	6016087	15641827	24064349	2688630.00	10000000	36752979	648073	134955002

**FUND FLOW TO PRIs INCLUDING GENERAL AND SIXTH SCHEDULE AREAS UNDER AWARD OF THE THIRTEENTH FUNANCE COMMISSION
DURING YEAR 2012-13**

18	SIVASAGAR	6386680	9580020	15966700	31933400	10000000	41933400	54250	3117371	7793427	20262910	31173708	2880675.00	10000000	44054383	825390	180787546
19	SONITPUR	9543269	14314903	23858172	47716344	10000000	57716344	54250	4658118	11645294	30277765	46581177	7105665.00	10000000	63686842	1202762	261779564
20	TINSUKIA	6746042	10119064	16865106	33730212	10000000	43730212	54250	3292777	8231944	21403053	32927774	640150.00		33567924	865050	155081066
	Grand Total	132821200	199231800	332053000	664106000	200000000	864106000	1085000	64830700	162076750	421399550	648307000	103640285	150000000	901947285	17079280	3620562285
			District Councils	VCDCs & TVC					District Councils	VCDCs & TVC							
	SIXTH SCHEDULE AREAS																
	BODOLAND TERRITORIES																
1	BASKA		5388554	21554217	26942771		26942771			4689082	18756330	23445412		10000000	33445412		252688385
2	CHIRANG		3170943	12683772	15854715		15854715			2759333	11037331	13796664			13796664		44456538
3	KOKRAJHAR		6530929	26123714	32654643		32654643			5683169	22732675	28415844			28415844		91563445
4	UDALGURI		4755974	19023897	23779871		23779871			4138616	16554464	20693080			20693080		66678632
	Total -II	0	19846400	79385600	99232000		99232000	0	17270200	69080800	86351000	0	10000000	96351000		455387000	
	HILLS AREAS																
5	KARBI ANGLONG		5440800	21763200	27204000		27204000			4734800	18939200	23674000		10000000	33674000		124250000
6	D.H (N.C.Hills)		970400	3881600	4852000		4852000			844400	3377600	4222000		10000000	14222000		30641000
	Total -III	0	6411200	25644800	32056000		32056000	0	5579200	22316800	27896000	0	20000000	47896000		154891000	
	Total -A (I+II+III)				795394000		995394000	1085000	184926150	512797150	762554000	103640285	180000000	1046194285		4230840285	
B	SECIAL AREAS BASIS																
	SIXTH SCHEDULE AREAS																
	BODOLAND TERRITORIES																
1	BASKA		1395468	5581871	6977339		6977339			1395468	5581871	6977339			6977339		20932017
2	CHIRANG		821176	3284702	4105878		4105878			821176	3284702	4105878			4105878		12317634

**FUND FLOW TO PRIs INCLUDING GENERAL AND SIXTH SCHEDULE AREAS UNDER AWARD OF THE THIRTEENTH FUNANCE COMMISSION
DURING YEAR 2012-13**

3	KOKRAJHAR		1691307	6765229	8456536		8456536		1691307	6765229	8456536		8456536		25369608	
4	UDALGURI		1231649	4926598	6158247		6158247		1231649	4926598	6158247		6158247		18474741	
	Total I	0	5139600	20558400	25698000		25698000		5139600	20558400	25698000		25698000		77094000	
	HILLS AREAS															
5	KARBI ANGLONG		1409100	5636400	7045500		7045500		1409100	5636400	7045500		7045500		21136500	
6	D.H (N.C.Hills)		251300	1005200	1256500		1256500		251300	1005200	1256500		1256500		3769500	
	Total -II	0	1660400	6641600	8302000		8302000		1660400	6641600	8302000		8302000		24906000	
	Total B (I+II)	0	6800000	27200000	34000000		34000000	0	6800000	27200000	34000000	0	0	34000000	102000000	
	Grand Total (A+B)	0	6800000	27200000	829394000		1029394000	1085000			796554000	103640285	180000000	1080194285	0	4332840285